

AGENDA PLACEMENT FORM

(Submission Deadline – Tuesday, 12:00 PM before Regular Court Meetings)

Date: 03/10/23

Meeting Date: 03/27/23

Submitted By: Jamie Moore

Department/Office: Emergency Management

Signature of Director/Official: 

Agenda Title:
Non-Renewal CRI Program

Public Description (Description should be 2-4 sentences explaining to the Court and the public what action is recommended and why it is necessary):

Proposed Non-renewal CRI Grant 2023-24

(May attach additional sheets if necessary)

Person to Present: Jamie Moore

(Presenter must be present for the item unless the item is on the Consent Agenda)

Supporting Documentation: (check one) PUBLIC CONFIDENTIAL

(PUBLIC documentation may be made available to the public prior to the Meeting)

Estimated Length of Presentation: 15 minutes

Session Requested: Action Item (Action Item, Workshop, Consent, Executive)

Check All Departments Requiring Notification:

County Attorney IT Purchasing Auditor

Personnel Public Works Facilities Management

Other Department/Official (list) _____

COMMISSIONERS COURT

MAR 27 2023



Cities Readiness Initiative

PROPOSED NON-RENEWAL

History

- ▶ Grant program developed in 2004 post national anthrax incidents
- ▶ Developed in conjunction with the Strategic National Stockpile (SNS)

- ▶ Specific to emergency planning around public health emergencies (i.e. outbreaks, pandemics, biological attacks) for medical countermeasure distribution and planning

Johnson County CRI



- ▶ Recruited school districts to be the Point of Dispensing Sites (POD) should medicines need to be distributed to the public
- ▶ Recruited volunteer teachers to help manage the sites (One site per school district)
- ▶ Extensive planning efforts were undertaken to train volunteers and plan for such a response

Grant Requirements



- ▶ Annual Exercise
- ▶ Quarterly Call Downs
- ▶ Annual Volunteer Training
- ▶ Annual Operational Readiness Review (federal evaluation)
- ▶ Annual submission of plans and volunteer personal information to Federal Database
- ▶ Monthly & Quarterly meetings

Cost Evaluation

- ▶ 2022 Grant Total \$54,080
 - ▶ \$39,474 Personnel
 - ▶ \$14,606 "Supplies" (phone app, Everbridge, office supplies)
- ▶ Cost of Program Maintenance
 - ▶ Approx. \$27,000 Employee Time (50%)
 - ▶ Approx. \$40,600 Volunteer Cost (8hr training annually x \$25hr x 203)
 - ▶ Approx. \$1,380 annual impact to Auditor's Office (50hrs)
 - ▶ Total Cost ~\$68,980/annual

Non-Financial Impacts



- ▶ Lack of State support during pandemics.
- ▶ Continuously changing program requirements.
- ▶ Local planning efforts disregarded during pandemic.
- ▶ SNS supplies taken and distributed by State

Non-renewal Financial Impacts

- ▶ Assume portion of salary for CRI Coordinator (currently budgeted) \$39,474 (revenue loss, but not a budget increase)
- ▶ FY23-24 Increase Budget for Everbridge \$6,982
- ▶ No budget changes needed for FY22-23